

AN ORDINANCE 100449

AUTHORIZING THE EXECUTION OF A CONTRACT AMENDMENT WITH PROJECT LEARN TO READ DECREASING THEIR ALLOCATION FROM \$67,328.00 TO \$34,738.00 FOR THE PERIOD OF OCTOBER 1, 2004 THROUGH SEPTEMBER 30, 2005; AND REDUCING THE ALLOCATION FOR HELPING HANDS LIFELINE FOUNDATION FROM \$47,350.00 TO \$25,140.00 FOR THE PERIOD OF OCTOBER 1, 2004 THROUGH SEPTEMBER 30, 2005, IN CONNECTION WITH THE HUMAN DEVELOPMENT SERVICES CONSOLIDATED FUNDING PROCESS.

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WHEREAS, through its annual General Fund budget the City of San Antonio provides funds to support human development related services through delegate agency contracts; and

WHEREAS, on February 5, 2004, pursuant to Ordinance Number 98796, the City Council approved the Consolidated Human Development Services Funding investment priorities and a process that allocates general funds, Community Development Block Grant (CDBG) Public Service funds, Emergency Shelter Grant (ESG) funds, Housing Opportunities for Persons with AIDS (HOPWA) funds from the U.S. Department of Housing and Urban Development, Community Services Block Grant (CSBG) funds from the Texas Department of Housing and Community Affairs, and other resources as they may become available during the period of October 1, 2004 through September 30, 2006, subject to approval and appropriation by City Council; and

WHEREAS, pursuant to the FY 2005 Budget Ordinance, the City Council approved allocations for the City's Consolidated Human Development Services, with the provision that no agency would receive more than 65% of its overall revenues from the City for FY 2005 and no more than 50% in FY 2006. During the first quarter of the FY 2005 contract, agencies were allowed to secure revenues in an amount sufficient to ensure that City funds do not exceed the 65% level for 2005; and

WHEREAS, Project Learn to Read and Helping Hands Lifeline Foundation were unable to secure enough revenue to meet the required funding; and

WHEREAS, it is now necessary to amend the contract with Project Learn To Read in order to decrease that agency's allocation of funding, and to reduce funding to Helping Hands Lifeline Foundation; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or his designee, or the Director of the Department of Community Initiatives, is authorized to execute an amendment to the delegate agency contract with Project Learn to Read in order to decrease that agency's allocation from \$67,328.00 to \$34,738.00 for the provision of services in support of the Human Development core issue of Workforce Development. A copy of said contract amendment, in substantially final form, is

attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. Budget in Fund 11001000, entitled "General Fund", Cost Center 8510490001, General Ledger 540730 entitled, "Contributions" will be decreased by \$32,890.

SECTION 3. The allocation for Helping Hands Lifeline Foundation is hereby reduced from \$47,350.00 to \$25,140.00 for the period of October 1, 2004 through September 30, 2005.

SECTION 4. Budget in Fund 11001000, entitled "General Fund", Cost Center 8510350001, General Ledger 540730 entitled "Contributions" will be decreased by \$22,210.00.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the Interim City Manager, or the Interim City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance shall become effective on and after February 27, 2005.

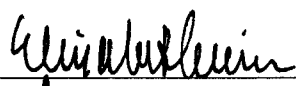
PASSED AND APPROVED this 17th day of February 2005.



M A Y O R

EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney

Agenda Voting Results

Name: 38A.

Date: 02/17/05

Time: 05:59:33 PM

Vote Type: Multiple selection

Description: An Ordinance authorizing the execution of a contract amendment with Project Learn to Read decreasing their allocation from \$67,628.00 to \$34,738.00 for the period October 1, 2004 through September 30, 2005; and reducing the allocation for Helping Hands Lifeline Foundation from \$47,350.00 to \$25,140.00 for the period of October 1, 2004 through September 30, 2005, in connection with the Human Development Services Consolidated Funding Process.

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1	Not present			
JOEL WILLIAMS	DISTRICT 2		x		
RON H. SEGOVIA	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
ENRIQUE M. BARRERA	DISTRICT 6		x		
JULIAN CASTRO	DISTRICT 7	Not present			
ART A. HALL	DISTRICT 8		x		
CARROLL SCHUBERT	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR ED GARZA	MAYOR	Not present			